

KidsCare Activity as of December 1, 2006									
	Hotline Calls	New Applications Received-Forms	New Applications Received Children + Parents	New Applications Processed Children + Parents	Renewals Processed Children + Parents	Changes Processed Children + Parents	DES to KidsCare Children	KidsCare to DES Children	KidsCare Eligible Children as of the 1st
1998	8,436	6,782	*					1877	0
1999	35,058	24,169					10,705	22,640	5,283
2000	48,639	26,727					12,696	26,788	27,765
2001	63,452	42,581					9,299	35,593	42,875
2002	85,890	37,078					5,878	30,860	55,697
2003	88,135	35,874	108,908	117,442	44,382	53,567	6,746	27,981	48,681
Jan. 2004	9,068	3,273	8,398	9,488	2,980	3,029	667	1,650	49,897
Feb. 2004	7,577	3,190	7,196	7,504	4,103	3,762	604	1,885	50,567
Mar. 2004	8,801	3,002	8,446	8,895	6,111	4,870	714	2,097	51,270
Apr. 2004	9,119	3,045	8,614	8,867	5,524	3,446	619	2,259	50,894
May. 2004	8,914	3,143	7,571	8,427	5,744	3,892	656	2,328	50,459
Jun. 2004	9,465	3,252	8,303	10,272	5,370	4,585	185	2,275	50,373
Jul. 2004	10,871	3,614	9,660	8,726	4,311	5,343	385	2,592	49,968
Aug. 2004	12,555	3,848	11,713	10,183	4,022	4,908	1,011	2,755	49,591
Sep. 2004	11,598	4,092	10,257	10,026	3,255	2,534	985	1,955	49,148
Oct. 2004	11,113	3,484	8,101	9,987	2,750	3,741	765	2,067	48,171
Nov. 2004	10,002	3,145	9,692	9,995	2,947	5,077	1,007	1,870	47,941
Dec. 2004	9,520	3,344	7,250	9,170	1,857	3,808	1,082	1,773	48,061
Jan. 2005	13,077	2,765	9,010	10,247	2,454	3,629	1,002	1,821	48,083
Feb. 2005	12,227	2,400	7,573	8,230	3,854	3,366	786	1,899	49,315
Mar. 2005	15,186	3,237	11,535	11,461	3,762	9,704	1,012	1,915	49,805
Apr. 2005	12,884	2,778	8,036	9,613	5,835	3,316	1,054	2,497	50,682
May. 2005	13,417	2,760	9,005	8,859	5,278	3,048	1,326	2,003	50,898
Jun. 2005	13,426	2,688	9,303	9,789	5,915	2,902	1,399	2,085	50,753
Aug. 2005	15,895	2,704	12,486	9,756	5,242	3,200	1,598	1,873	50,874
Sep. 2005	13,164	3,160	11,614	9,503	3,556	4,290	1,257	1,617	50,672
Oct. 2005	12,000	3,160	10,521	14,097	2,611	3,452	1,543	2,226	50,929
Nov. 2005	11,230	2,896	9,841	11,307	3,337	3,484	1,324	1,678	53,514
Dec. 2005	11,085	2,623	9,117	9,964	3,187	3,430	1,305	1,750	54,377
Jan. 2006	11,788	2,273	10,671	9,446	4,071	3,672	1,317	1,782	55,996
Feb. 2006	10,625	2,956	10,748	9,350	4,085	5,467	1,194	1,660	55,546
Mar. 2006	11,965	3,362	12,542	11,863	4,724	16,396	1,236	1,477	55,884
Apr. 2006	11,017	2,816	10,444	9,898	3,558	10,042	1,088	1,725	57,082
May. 2006	13,199	2,016	10,336	11,804	6,148	8,140	1,383	1,947	58,370
Jun. 2006	13,669	2,630	10,225	11,507	6,083	7,073	1,387	2,603	59,250
Jul. 2006	13,466	2,871	10,022	9,067	5,886	6,901	1,539	3,149	58,313
Aug. 2006	17,595	4,827	13,932	10,549	4,219	8,259	1,534	3,010	57,818
Sep. 2006	15,730	2,675	10,233	10,144	5,170	14,510	1,414	2,960	56,898
Oct. 2006	16,538	3,504	9,699	9,650	3,259	7,291	1,054	3,277	57,438
Nov. 2006	11,785	4,719	10,807	12,569	3,295	9,261	1,407	3,197	57,854
Total KidsCare Enrollment as of December 1, 2006									58,246

\*Information for these columns not available until 2003

**Hotline Calls:** Calls to KidsCare Hotline that were answered during the month

**New Applications Received - Forms:** Count of application forms received in the KidsCare Office including Health-e-AZ applications. An application may be for any number of people in the household but is counted only one time. Forms are counted on the day received.

**New Applications Received - Children + Parents:** Count of individuals who are requesting KidsCare or HIFA coverage. Requests may be received on application forms described above, as an application to add a new person onto existing cases, or as an automated application sent by DES as the result of the discontinuance of Medicaid eligibility. Individuals are counted on the day entered into the KidsCare database.

**New Applications Processed - Children + Parents:** Counts individuals whose application for eligibility, described above, was either approved or denied during the month. The application may have been received during the same month or a prior month.

**Renewals Processed - Children + Parents:** Counts all children and parents whose annual application for renewal was processed during the month. Eligibility may have been continued or ended.

**Changes Processed - Children + Parents:** Counts all reported changes processed during the month when the changes were not associated with a new application or the eligibility renewal process. The change may have resulted in discontinuance of eligibility or change of premium, or may have no affect on either premium or eligibility. Each eligible person in the household with the change is counted.

**DES to KidsCare Children:** Children whose Medicaid eligibility was terminated by DES and referred to KidsCare automatically. Although the referrals are automated, all require action on the part of KidsCare staff. These children are included in the "New Applications Received" and "New Applications Processed" counts.

**KidsCare to DES Children:** Children who have applied or who are eligible for KidsCare and are identified by KidsCare staff as meeting Title XIX requirements. Their applications are forwarded to DES for determination. These children may be included in any of the other counts.

## December 2006

### Ethnicity of the KidsCare Population

As of October 1, 2005

864	1.5%	Asian/Pacific Islander
1,384	2.4%	Black
33,405	58.2%	Hispanic
4,283	7.5%	Native American
13,748	23.9%	White
678	1.2%	Other
3,059	5.3%	Unknown
57,421	100.0%	<b>Total</b>

The report of Ethnicity of the KidsCare Population is updated quarterly.

Total may differ from eligible and enrolled totals due to timing of report generation

### Enrollment by Age - December 1, 2006\*

Age	Capitated	FFS/IHS	Total
>1	648	40	688
1	3,315	110	3,425
2 - 5	12,693	400	13,093
6 - 9	15,273	543	15,816
10 - 13	12,434	622	13,056
14 - 17	10,050	707	10,757
18	1,283	103	1,386
19	18	-	18
<b>Total</b>	<b>55,714</b>	<b>2,525</b>	<b>58,239</b>

### Enrollment by Gender - December 1, 2006\*

Total	%	
29,932	51.4%	Male
28,307	48.6%	Female
58,239	100.0%	<b>Total</b>

\*Age and gender figures may differ slightly from other totals in this report due to timing of report generation.

### Reasons for Denials - November 2006

#### Found Eligible for Medicaid

72	3%	Approved for or already Medicaid
2,505	97%	Other*
2,577	100%	<b>Grand Total</b>
1,017	40.6%	Income exceeds the standard
849	33.9%	Failed to cooperate with Application requirements
190	7.6%	Failed/Refused to Pay Premium
162	6.5%	Covered by group or other health insurance
116	4.6%	Alien Status
111	4.4%	Voluntary withdrawal
60	2.4%	Others, each less than < 1%
2,505	100%	<b>Total Other</b>

### Reasons for Discontinuance - November 2006

#### Transferred to Medicaid

940	28.9%	Total Transferred to Medicaid
2,307	71.1%	Other*
3,247	100.0%	<b>Grand Total</b>
1,187	51.5%	Failed/Refused to Pay Premium
555	24.1%	Failed to cooperate with Application requirements
335	14.5%	Income exceeds the standard
96	4.2%	Voluntary withdrawal
63	2.7%	Age requirement not met
35	1.5%	Loss of contact/return mail
36	1.6%	Others, each less than 1%
2,307	100%	<b>Total Other</b>

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

### KidsCare Premium Statistics

	2001 Calendar Year Totals	2002 Calendar Year Totals	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	Jan - Aug 2006	September 2006	October 2006	November 2006	December 2006	2006 Calendar YTD
Active Population							56,898	57,437	57,854	58,246	
<b>Billed (Last Month)</b>											
Number of Kids	194,100	264,373	303,943	384,483	521,004	331,115	47,449	47,452	48,570	48,928	523,514
Premium Amount	\$1,646,125	\$2,256,153	\$2,720,505	\$5,195,029	\$6,745,600	\$4,290,505	\$613,420	\$614,740	\$622,113	\$624,345	\$6,765,123
<b>Bad Debt*</b>											
Number of Households	5,401	6,904	8,282	10,987	14,009	8,152	1,339	1,231	1,222		11,944
Number of Kids	9,011	11,558	13,595	18,053	20,461	12,398	1,970	1,118	1,827		17,313
Bad Debt Amount	\$136,906	\$166,328	\$207,105	\$436,114	\$476,186	\$286,184	\$43,323	\$42,118	\$40,865		\$412,490

\* This number does not agree with the number of children discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason.

Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

### KidsCare December 1, 2006

Eligible by County		Dec 2004	Dec 2005	Jan 2006	Feb 2006	Mar 2006	Apr 2006	May 2006	Jun 2006	Jul 2006	Aug 2006	Sep 2006	Oct 2006	Nov 2006	Dec 2006
Apache	01	669	733	755	747	772	767	759	758	746	743	736	715	722	690
Cochise	03	861	889	886	862	867	902	912	905	885	870	863	870	885	869
Coconino	05	1,066	1,117	1,172	1,149	1,167	1,176	1,202	1,193	1,200	1,185	1,152	1,152	1,168	1,164
Gila	07	400	479	469	453	465	493	497	500	492	514	480	498	493	484
Graham	09	262	300	289	287	279	310	307	293	286	283	287	287	294	291
Greenlee	11	30	43	39	33	31	32	32	39	44	39	38	36	36	34
Maricopa	13	28,999	33,974	34,932	34,864	35,328	36,183	36,888	37,116	36,909	36,727	36,163	36,560	36,829	37,246
Mohave	15	1,226	1,421	1,445	1,421	1,420	1,420	1,472	1,500	1,477	1,452	1,428	1,429	1,395	1,422
Navajo	17	1,147	1,274	1,350	1,313	1,315	1,317	1,358	1,399	1,389	1,438	1,376	1,396	1,356	1,363
Pima	19	7,356	7,655	7,738	7,619	7,465	7,656	7,949	7,913	7,877	7,728	7,586	7,636	7,677	7,707
Pinal	21	1,267	1,456	1,489	1,477	1,472	1,473	1,528	1,533	1,497	1,472	1,478	1,524	1,541	1,560
Yuma	27	2,249	2,494	2,558	2,526	2,479	2,487	2,530	2,526	2,548	2,439	2,423	2,415	2,470	2,420
LA Paz	29	167	166	179	165	169	170	179	169	170	158	158	161	165	157
<b>TOTAL</b>		<b>48,193</b>	<b>54,627</b>	<b>55,996</b>	<b>55,546</b>	<b>55,879</b>	<b>57,078</b>	<b>58,365</b>	<b>58,604</b>	<b>58,308</b>	<b>57,815</b>	<b>56,893</b>	<b>57,432</b>	<b>57,849</b>	<b>58,240</b>

Covered by	Dec 2004	Dec 2005	Jan 2006	Feb 2006	Mar 2006	Apr 2006	May 2006	Jun 2006	Jul 2006	Aug 2006	Sep 2006	Oct 2006	Nov 2006	Dec 2006
Temporary Fee-for-Service	2	2	-	-	-	-	-	-	-	-	-	-	-	-
Capitated Plans	45,906	52,169	53,437	53,065	53,340	54,517	55,746	55,896	55,566	55,071	54,198	54,753	55,251	55,707
IHS	2,285	2,458	2,559	2,481	2,539	2,561	2,619	2,708	2,742	2,744	2,695	2,679	2,598	2,533
<b>TOTAL</b>	<b>48,193</b>	<b>54,629</b>	<b>55,996</b>	<b>55,546</b>	<b>55,879</b>	<b>57,078</b>	<b>58,365</b>	<b>58,604</b>	<b>58,308</b>	<b>57,815</b>	<b>56,893</b>	<b>57,432</b>	<b>57,849</b>	<b>58,240</b>

Discrepancy of 5 for September 2006 resulting from timing of report production  
Discrepancy of 6 for October 2006 resulting from timing of report production  
Discrepancy of 5 for November 2006 resulting from timing of report production  
Discrepancy of 6 for December 2006 resulting from timing of report production

## HIFA Parents December 1, 2006

Ethnicity of the HIFA Parent Population*		
As of October 1, 2006		
381	2.7%	Asian/Pacific Islander
243	1.7%	Black
5,829	41.2%	Hispanic
1,165	8.2%	Native American
5,036	35.6%	White
477	3.4%	Other
1,019	7.2%	Unknown
14,150	100%	<b>Total</b>

\*Estimated. Ethnicity is reported quarterly.

Enrollment by Gender		
HIFA Parents December 1, 2006		
6,048	42.6%	Male
8,155	57.4%	Female
14,203	100%	<b>Total</b>

Reasons for Denials - November 2006		
Found Eligible for Medicaid		
173	9%	Approved for or already Medicaid
1,717	91%	Other*
1,890	100%	<b>Grand Total</b>
1,072	62.4%	No Eligible Child
213	12.4%	Failed to Cooperate with Application requirements
177	10.3%	Alien Status
88	5.1%	Voluntary withdrawal
84	4.9%	Covered by group or other health insurance
37	2.2%	Income exceeds the standard
46	2.7%	Administrative
1,717	100%	<b>Total Other*</b>

Reasons for Discontinuance - November 2006		
Transferred to Medicaid		
178	26%	Total Transferred to Medicaid
500	74%	Other*
678	100%	<b>Grand Total</b>
263	52.6%	Failed/Refused to Pay Premium
150	30.0%	No Eligible Child
63	12.6%	Voluntary withdrawal
10	2.0%	Covered by group or other health insurance
8	1.6%	Income exceeds the standard
6	1.2%	Failed to cooperate with Application requirements
500	100%	<b>Total Other*</b>

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics									
	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	Jan - Aug 2006	September 2006	October 2006	November 2006	December 2006	Calendar 2006 YTD
Active Population					14,064	14,150	14,314	14,203	
<b>Premiums Billed</b>									
Number of Accounts	107,342	126,842	146,905	95,219	12,662	12,052	11,653	11,211	142,797
Premium Amount	\$2,101,928	\$2,495,715	\$2,910,445	\$1,887,355	\$252,370	\$242,120	\$234,755	\$226,430	\$2,843,030
<b>Enrollment Fees Billed</b> Collected beginning January 2005									
Number of Accounts			12,197	5,671	610	668	683	572	8,204
Total Billed			\$238,965	\$112,965	\$9,705	\$13,635	\$13,490	\$11,330	\$161,125
<b>Bad Debt</b>									
Number of Parents Termed *	6,355	6,848	5,998	3,549	507	447	508		5,011
Bad Debt Amount	\$199,496	\$217,550	\$228,127	\$128,794	\$16,871	\$14,580	\$17,708		\$177,953

\* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in the count for that reason. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under "reasons for discontinuance".